

# Children & Families Strategic Performance Scorecard & Data Returns- 2011-12

## APPENDIX A

## QUARTER 1

Progress report to SMT 2 weeks after the end of each Quarter

LAST UPDATED : 5/9/11

Corporately reported through CORVU	Number															
		31														
A	B	C	D	E	F	G	H	I							J	
	Trends				Service Links		Qrt 1		Qrt 2		Qrt 3		Qrt 4		Commentary	
Key Performance or Outcome Description	2009-10 outturn	2010-11 outturn	2011-12 Target	Previous National Indicator Set	Link to C&F Service Plan & Matrix	Comparative data ( 2009-10 outturn)	(April - June) Target	(April - June) Actual RAG Rated	(Jul - Sep) Target	(Jul - Sep) Actual RAG Rated	(Oct - Dec) Target	(Oct - Dec) Actual RAG Rated	(Jan - Mar) Target	(Jan - Mar) Actual RAG Rated		
DCHI002 : To raise standards & narrow the gap in learning outcomes,enabling young people to develop appropriate skills to enter adulthood and the world of work																
EYFS : Achievement of at least 78 points across the Early Years Foundation Stage with at least 6 in each of the scales in Personal Social and Emotional Development and Communication, Language and Literacy	59.30%	68.00%	71.90%	72	SEIP001 SSPP001	SN : 59.3 Inline									Following a slight drop between 2008-9 and 2009-10, the significant rise this year of 8.7% is welcomed. The influence of more targeted intervention programmes and analysis of tracking data were key factors in this improvement.	
KS1&2: Achievement at level 4 or above in both English and Maths at Key Stage 2	80.00%	81.00%	85%	73	SSPP001	N : 74% above									These figures relate to TEST analysis. Teacher Assessments tend to be around 1% higher on average each year. Comparative data shows that against all Local Authorities, Cheshire East is positioned joint 4th for this indicator and against our statistical neighbours, the Authority is ranked 1st out of 11	
KS1&2: Progression by 2 levels in English between Key Stage 1 and Key Stage 2	87.00%	88.10%	91%	93	SSPP001	SN : 83.9 above									FFTB = 85% and FFTD = 91%	
KS1&2: Progression by 2 levels in Maths between Key Stage 1 and Key Stage 2	86.00%	87.00%	92%	94	SSPP001.6	SN: 82.4 above									FFTB = 89% and FFTD = 90%	
KS2: Key Stage 2 attainment for Black and minority etehnic groups ( Level 4+ combined ) Cheshire East : a = GRT b = white other	a= 33% b= 64%	a= 0% b=70%		107	SSPP001.6	n/a									To be included in any analysis for minority groups requires a cohort of 30+ pupils. The only group except White British is White Other which in 2010-11 was 105 pupils. There is a requirement to report GRT - the cohort for 2010-11 was 6 children ( English 33% maths 0%)	

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_Primary School : Overall Attendance Rates	95.30%	95.50%	96.50%	NEW	Yes : Code = SSPP001.6	n/a										Quarter 1 analysis will not be available until October when validated data is available for the previous term ( Summer 2011)
<u>KS3-4</u> : Achievement of 5 or more A* - C grades at GCSE or equivalent including English and Maths	62.50%	64.70%	68.00%	75	SSPP001	SN: 58.8 above										Other key indicator of 5+A*-C also up 3 pp to 82.9% from 80.1% last year
<u>KS4</u> : Key Stage 4 attainment for Black and minority etehnic groups ( Level 4+ combined ) Cheshire East : a = GRT    b = white other	a= 33% b= 52%			108	SSPP001.6	n/a										Awaiting analysis of KS4 minority groups
Secondary School Attendance rates	93.50%	94.70%	96%	87	SSPP001.6	4.4    Inline		Oct								Quarter 1 analysis will not be available until October when validated data is available for the previous term ( Summer 2011)
<u>KS5:</u> Achievement of Level 2 qualification by the age of 19	82.90%	sept	86%	79	SSPP005	SN : 79.8 above										Level 2 qualifications will be available from late September onwards as the range of qualifications are confirmed through schools and colleges
<u>KS5:</u> Achievement of Level 3 qualification by the age of 19	59.60%	sept	63%	80	SSPP005	SN : 54.5 above										Level 3 qualifications will be available from late September onwards as the range of qualifications are confirmed through schools and colleges
Number of schools Ofsted    inspected each month with summary of outcomes		20 P 7 Sec 2 Sp		NEW				4 P 3 Sec								Monthly analysis of all inspection outcomes available if required
<u>KS5:</u> Young people from low income backgrounds progressing to higher education - use of FSM / Bursary / EMA data				106	Yes : Code = SSPP006.2	n/a										Work currently being undertaken by the 14-25 team to re- define this measure and methods of collection for meaningful analysis
<u>NEET</u> : 16-18 year olds	5.60%	5.80%	4.90%	117	SEIP004	SN : 5.3% below		6.20%								See detailed analysis - Appendix
Performance of Cared for Children :    primary ( a. English L4+,b. Maths L4+ )	a. 64% b. 72%	a. 69% b. 62%	a. 60% b. 66%	99,100	SSPP001											The targets for this year have been surpassed for both primary indicators - Eng 61% and maths 54%. Over 855 of the cohort have exceeded their FFTB predictions. 2 levels of progress is improved for both English & Maths.
Performance of Cared for Children : Secondary    5+A*-C incl E&M)	10.00%	11.00%	35%	101	SSPP001											The 2010 - 11 out turn is still very provisional.

[illegible]

